



Plainview-Old Bethpage CSD 2017-2018 Revenue/Tax Levy/Reserves

March 13, 2017



REVENUE BUDGET 2017-2018

Plainview-Old Bethpage CSD / Revenue Budget 2017-2018

Superintendent's Revenue Budget-February 27, 2017

	2016/17 Budget	2017/18 Budget	Amount Change	Percent Change
STATE AID:				
FOUNDATION AID & OTHER	17,425,948	17,665,608	239,660	1.4%
BUILDING AID	1,357,014	2,224,021	867,007	63.9%
SUB-TOTAL	18,782,962	19,889,629	1,106,667	
TOTAL STATE AID	18,782,962	19,889,629	1,106,667	5.9%
OTHER REVENUE:				
CONTINUING ED TUITION	38,000	38,000	0	
STUDENT FEE / TEXTBOOKS	126,900	126,900	0	
DAY SCHOOL TUITION	48,553	48,553	0	
OTHER CHARGES - SERV	80,000	80,000	0	
INTEREST & EARNING	85,000	85,000	0	
RENT: DIST PROPERTY	1,053,334	1,080,471	27,137	2.6%
HEALTH SERVICES	57,000	57,000	0	
MISCELLANEOUS	400,000	400,000	0	
INTERFUND REVENUES	75,000	75,000	0	
PMTS IN LIEU OF TAXES**	2,977,483	3,069,610	92,127	3.1%
** 2015-16 Payments in Lieu of Taxes have been restated to reflect the receipt of LIPA PILOTS				
TOTAL OTHER REVENUE	4,941,270	5,060,534	119,264	2.4%
Appropriated Fund Balance	2,658,000	2,658,000	0	0.0%
Appropriated from Unemployment Reserve	65,000	25,000	(40,000)	-61.5%
Appropriated from ERS Reserve (ERS: Employee Retirement System)	2,598,881	2,817,699	218,818	8.4%
Appropriated from EBAL Reserve (EBAL: Employee Benefit Accrued Liability)	200,000	725,000	525,000	262.5%
TOTAL USE OF RESERVES	5,521,881	6,225,699	703,818	12.7%
REAL PROPERTY TAX*	119,990,212	121,007,515	1,017,303	0.85%
TOTAL Budget	149,236,325	152,183,377	2,947,052	1.97%



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